

**EDGMOND PARISH COUNCIL
AGREED BUDGET 2018/19**

Administration	Precept 17/18	Adjustments	Draft budget 18/19	Possible Adjustments	Precept 18/19
Subscriptions – SALC/ SLCC (25%)	300		600		600
Salary/PAYE/Exs	3500		3500		3500
Postage	nil	Clerk	nil		0
Photocopying	nil	Clerk	nil		0
Audit Fees	50		200		200
Insurance	620		680		680
Hire of Hall	200		260		260
Stationery/ phone/computer	nil	Clerk	nil		0
Website /Transparency Code	0		450		450
Data Protection					240
Chairman's Fund	100		100	-20	80
Parish Magazine	200		200		200
	4970				6210
Leisure /Parks					
Planters / Planting	150	-150	150	-150	0
Signs/Noticeboard	50		100		100
Environment	700	-200	500	-500	0
Rights of Way	0		1000	-1000	0
	750				100
Street Lighting					
Maintenance	4000		4000		4000
Energy	5500		5500	-500	5000
Repairs	600		600		600
Lighting Project	500		500		500
	10600				10100
Section 137 Expenditure					
General Grants	200		200	-100	100
Wreath	25		25	-5	20
	225				120
Projects					
Defibrillator	0		0		0
Neighbourhood Plan	1000		1000		1000
General / Other	500		500		500
Play areas	1000		0		0
Church Clock	0		750		750
MUGA			1000	-1000	0
Churchyard Maintenance	250	-250	250	-250	0

NW	0		0		0
Land Transfer			200		200
Tree Project			2000	-2000	0
Planting Schemes			0		0
Contingency	1500		0		0
	4000				2450
Proposed Budget	18545				18980
Income / balances	-865				-865
Precept	17680				18115