

EDGMOND PARISH COUNCIL

Agreed BUDGET 2016/2017

Administration	2015/16	2016/17	Adjustments	Precept
Subscriptions	35	35		35
Salary/PAYE/Exs	3000	3100		3100
Postage	Nil	Nil		Nil
Photocopying	Nil	Nil		Nil
Audit Fees	150	200		200
Insurance	620	620		620
Hire of Hall	200	200		200
Stationery/ telephone	Nil	Nil		Nil
Website / Transparency Code	300	500		500
Parish Magazine	200	200		200
		4755		
Leisure /Parks				
Planters / Planting	150	150	-150	0
Signs/Noticeboard	50	100	-50	50
Environment	300	1500	-1000	500
Rights of Way		1000		1000
		2750		
Street Lighting				
Maintenance	3000	3000		3000
Energy	6000	6000		6000
Repairs	1000	600		600
Lighting Project	1000	1000	-500	500
		10600		
Section 137 Expenditure				
General Grants	200	200	-100	100
Wreath	25	25	-25	0
		225		
Projects				
Defibrillator	100	100	-100	0
Neighbourhood Plan	1000	1000	-1000	0
General / Other		500		500
Play areas		2000		2000
NW		200		200
Contingency	100	620		620
	1200	4520		
Proposed Budget		22850		19925
Income & from balances	2000		-2925	
Precept	14930			17000