

**EDGMOND PARISH COUNCIL
BUDGET 2017/2018**

Administration	Budget 2016/17	Precept 16/17	Draft budget 17/18	Adjusts	Precept 17/18
Subscriptions	35	35	300		300
Salary/PAYE/Exs	3100	3100	3500		3500
Postage	Nil	Nil	Nil		nil
Photocopying	Nil	Nil	Nil		nil
Audit Fees	200	200	50		50
Insurance	620	620	620		620
Hire of Hall	200	200	200		200
Stationery/ phone	Nil	Nil	Nil		nil
Website / TC	500	500	350	-350	0
Chairman's Fund			100		100
Parish Magazine	200	200	200		200
	4855	4855	5320	-350	4970
Leisure /Parks					
Planters / Planting	150	0	150	-150	0
Signs/Noticeboard	100	50	100	-50	50
Environment	1500	500	1000	-300	700
Rights of Way	1000	1000	1000	-1000	0
	2750	1550	2250	-1500	750
Street Lighting					
Maintenance	3000	3000	2000		2000
Energy	6000	6000	5500		5500
Repairs	600	600	600		600
Lighting Project	1000	500	500		500
	10600	10100	8600		8600
Section 137 Expenditure					
General Grants	200	100	200		200
Wreath	25	0	25		25
	225	100	225		225
Projects					
Defibrillator	100	0	0		0
Neighbourhood Plan	1000	0	1000		1000
General / Other	500	500	500		500
Play areas	2000	2000	2000	-1000	1000
Churchyard Maintenance			250	-250	0
NW	200	200	200	-200	0
Contingency	620	620	1500		1500
	4520	3320	5450		4000
Proposed Budget	22950	19925	21845	-3300	18545
Income / balances		2925			865
Precept		17000			17680